

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Chilmark  
**Program Period:** 2013  
**Current Dates:** 10/01/13 - 10/31/13  
**Cumulative Dates:** 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	1,623	1,818.25	2	7,223.55	25.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>1,623</b>	<b>1,818.25</b>	<b>2</b>	<b>7,223.55</b>	
LI % of Total	0.0%	0.0%	0.0%	3.4%	3.1%	4.7%	16.1%	
Residential New Construction	0	0.00	0	9,646	7,025.00	1	692.79	1014.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	834	3,924.54	2	20,255	37,709.76	21	26,226.34	143.8%
Energy Star HVAC	0	0.00	0	65	175.00	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	147	11.30	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	7,699	3,971.00	9	0.00	0.0%
<b>Res Subtotal</b>	<b>834</b>	<b>3,924.54</b>	<b>2</b>	<b>37,812</b>	<b>48,892.06</b>	<b>33</b>	<b>26,919.13</b>	
Res % of Total	45.2%	97.0%	66.7%	78.2%	84.0%	76.7%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,312.47	0.0%
C&I Govt Small	0	0.00	0	5,518	7,024.00	4	3,462.64	202.9%
C&I Products & Services	1,011	120.00	1	3,398	476.00	4	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>1,011</b>	<b>120.00</b>	<b>1</b>	<b>8,916</b>	<b>7,500.00</b>	<b>8</b>	<b>10,775.11</b>	
C&I % of Total	54.8%	3.0%	33.3%	18.4%	12.9%	18.6%	24.0%	
<b>Report Total</b>	<b>1,845</b>	<b>4,044.54</b>	<b>3</b>	<b>48,350</b>	<b>58,210.31</b>	<b>43</b>	<b>44,917.79</b>	
<b>Budget Comparison</b>					<b>53,577.01</b>		<b>44,917.79</b>	<b>119.3%</b>